

**Proposed Project Schedule for the Project to Update the Cut 3 Orapa Mine  
Closure Plan**

**March 8 – September 30, 2024**

		<b>Date</b>	
<b>Description of Work to Be Done</b>			
1. Initial Site Visit in Orapa		25-28 March 2024	
2. Carry out research to establish the current best practices in the rehabilitation and reclamation of coal mining sites especially coal rejects stockpile and grounds where stockpiles were sited. Carry out research to identify alternative economic uses of coal in collaboration with the mining and process functions, for the ECONOMIC EXPLOITATION of coal		08 March 2024 – 15 April 2024	
3. <b>Contact Session 1 (in-person session)</b> Rehabilitation and Closure Criteria as well as Closure Associated Risks		22-26 April 2024	
4. <b>Contact Session 2 (in-person session):</b> Opportunities Analysis linked to Closure Criteria and Closure Associated Risks of exposing coal, discussing: a) Opportunities analysis		22-26 April 2024	
5. Benchmarking		Date to be Confirmed	
6. Conduct a techno-economic evaluation of above options. The process should be comprehensive enough to include identification, elimination and prioritization (a pre-feasibility analysis of the above opportunities to enable costing (Closure cost estimation) and establishment of Key Performance Indicators) and recommend the most feasible alternative uses.		1– 24 May 2024	

7. <b>Contact Session 4 (virtual session)</b> :Discussion on Techno-economics inputs		29 May 2024 – 8 June 2024	
8. Stakeholders engagements with Regulators		28 June 2024 - 2 July 2024	
9. Ad hoc meetings (virtual sessions)		1 June 2024 – 30 Sep 2024	
10. Ad hoc Meetings (virtual sessions)		23 Feb 2024 – 30 Sep 2024	
11. Technical Memorandum on Recommendations on Industry Best Practice Standards for management of Coal deposits/dumps		29 April 2024 – 17 June 2024	
12. Closure risk and opportunity analysis Report		29 April 2024 – 29 August	
13. Revised closure criteria for final disposal of coal with recommendations for alternative use of the coal produced	24	6 May 2024 – 25 July 2024	
14. Revised opportunity analysis and closure risk assessment for Cut 3	40	6 May 2024 – 25 July 2024	
15. Life of mine closure cost estimates and cash flows for Cut 3		15 July 2024 – 29 August 2024	
16. A technical report including all of the above items as well as the following headings: defining the closure criteria for coal deposits; closure risks of coal storage; KPIs and measures in line with SSD Design criteria, and revised closure criteria for final disposal of coal. The report will also cover economic exploitation of coal analysis as well as prioritized options.		30 July 2024	